NOTICE OF APPROVED BUDGET

NOTICE IS HEREBY GIVEN, pursuant to Section 27-125 and 27-126, Idaho Code, that the Board of Commissioners of the Nezperce-Russell Cemetery District has tentatively approved a proposed budget for the fiscal year, beginning October 1, 2024 and ending September 30, 2025, as hereinafter set forth, and that public hearing will be held thereon in the office of the City Clerk, 606 Maple Street, in the City of Nezperce, Idaho on the 19th day of August, 2024 at the hour of 8:30 A.M., at which hearing any interested person may appear and show cause, if any he has, why such proposed budget should or should not be adopted. The City Hall is accessible to persons with disabilities. Anyone desiring accommodation for disabilities related to the budget documents or to the hearing, please contact the Clerk at 208-937-1021, at least 48 hours prior to the public hearing.

PROPOSED BUDGET

EXPENDITURES

Wages and Taxes	$11,500
Publishing and Postage	300
Repairs and Maintenance	1,500
Supplies and Fertilizer	500
City Equipment Rental	500
Insurance	3,100
Oil and Gas	800
Utilities	1,000
Reserved for Special Project	4,000
New Equipment	1,000
	$24,200

ANTICIPATED REVENUE FOR FISCAL YEAR

General Fund:	
Balance carried forward in checking	$ 4,819
Foregone Recovered for O & M	174
Current Property Taxes	16,282
Penalty and Interest	150
Sales Tax Inventory Phase Out	1,700
Agricultural Replacement	830
Personal Property Replacement	245
	$24,200

Dated this 22nd day of July 2024

NEZPERCE-RUSSELL CEMETERY DISTRICT

Rhonda J. Schmidt, Clerk
Published July 25, 2024